

**2018 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 19Enacted and 19Budget**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L Sec 27(b), SB142 FY19 deposit into the Community Assistance Fund to provide a total FY19 distribution of \$34 million	19Budget	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
* Allocation Difference *			4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
Oil and Gas Tax Credit Fund													
L Ch. xx, SLA 2018 (HB331) Max to buy credit certificates in FY19 (regardless of bond issuance) (Sec 23(f) & 33(c), HB286)	19Budget	Lang	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
1004 Gen Fund (UGF)			100,000.0										
* Allocation Difference *			100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
Public Education Fund (starts FY17)													
(SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS	19Budget	FisNot	386.3	0.0	0.0	0.0	0.0	0.0	386.3	0.0	0	0	0
1004 Gen Fund (UGF)			386.3										
L (SB 216) SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS - Increase draw for school funding for consolidated schools	19Budget	MisAdj	-386.3	0.0	0.0	0.0	0.0	0.0	-386.3	0.0	0	0	0
1004 Gen Fund (UGF)			-386.3										
L (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF deposit for Public School Trust Fund	19Budget	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
1004 Gen Fund (UGF)			-18,351.3										
L (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust Fund	19Budget	MisAdj	18,351.3	0.0	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
1004 Gen Fund (UGF)			18,351.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Derelict Vessel Prevention Program Fund													
L Ch. xx, SLA 2018 (SB 92) VESSELS:REGISTRATION/TITLES;DERELICT S - FY19 Fees & other deposits (Sec 23(k) and 33(d), HB286)	19Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Curriculum Improvement and Best Practices Fund													
(SB 104) EDUCATION CURRICULUM REQUIREMENTS	19Budget	FisNot	19,500.0	0.0	0.0	0.0	0.0	0.0	19,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			19,500.0										

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Fund Capitalization (no approps out) (continued)													
Curriculum Improvement and Best Practices Fund (continued)													
L (SB 104) EDUCATION CURRICULUM	19Budget	Special	-19,500.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0.0	0	0	0
REQUIREMENTS - Delete funding from fiscal													
note #5 for SB104													
1004 Gen Fund (UGF) -19,500.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			104,000.0	0.0	0.0	0.0	0.0	0.0	0.0	104,000.0	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
(HB 216) CRIMES;RESTITUTION;DIVIDEND	19Budget	FisNot	178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
FUND													
1171 Rest Just (Other) 178.7													
* Allocation Difference *			178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
** Appropriation Difference **			178.7	0.0	0.0	0.0	0.0	0.0	0.0	178.7	0	0	0
*** Agency Difference ***			104,178.7	0.0	0.0	0.0	0.0	0.0	0.0	104,178.7	0	0	0
**** All Agencies Difference ****			104,178.7	0.0	0.0	0.0	0.0	0.0	0.0	104,178.7	0	0	0

Column Definitions

19Enacted (FY19 Enacted) - The version of the FY19 operating budget bills (which includes the mental health and non-mental health operating bills--HB 286 and HB 285 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

19Budget (FY19 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY19 operating budget. FY19 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY19 budget are excluded from this column because the amounts are unknown at this time. This column also includes transactions from the Misused Funds column. [19Enacted+OpinCap+19Veto+Bills]